

## Work Programme for Customer & Central Services Overview & Scrutiny Committee 2010 – 2011

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	15 <sup>th</sup> November 2010	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
2.		Corporate Budget Strategy	To assess all savings proposals for financial robustness and to consider the viability and suitability of specific proposals in the Customer & Shared Services Directorate and the Office of the Chief Executive.	
3.		Capital Programme Review	To consider an Executive report regarding a review of the Council's Capital Programme.	
4.		Budget Task Force	To consider a response from the PFH to the Budget Task Force's recommendations regarding capital budgeting.	
5.		Property Portfolio Position Statement	To consider a position statement on the Council's property portfolio and how we most effectively manage it to maximise income.	
6.		Corporate Asset Management Plan	To consider the Council's Asset Management Plan.	
7.		Your Space	To consider a post implementation review of the Your Space programme and next steps.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
8.		Treasury Management	To consider the Quarter 2 Treasury Management report.	
9.	13 <sup>th</sup> December 2010 (Reserve)	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
10.		Base Budget 2011/12	To consider budget proposals for 2011/12	
11.		ICT Strategy	To consider the Council's draft ICT Strategy prior to receipt by the Executive.	
12.		Treasury Management Strategy	To consider the Council's Treasury Management Strategy prior to Executive.	
13.		Quarter 2 Budget Monitoring	To consider budget monitoring information for the second quarter of 2010/11	
14.		Quarter 2 Performance Monitoring	To consider performance monitoring information for the second quarter of 2010/11	
15.	17 <sup>th</sup> January 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
16.		Draft Budget 2011/12	To consider budget proposals for 2011/12	
17.	21 <sup>st</sup> February 2011 (Reserve)	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
18.		Treasury Management	To consider the Quarter 3 Treasury Management report.	
19.		Quarter 3 Budget Monitoring	To consider budget monitoring information for the third quarter of 20010/11.	
20.	21 <sup>st</sup> March 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
21.		ICT Review	To consider options regarding a wide ranging review of the Council's ICT requirements	
22.		Quarter 3 Performance Monitoring	To consider performance monitoring information for the third quarter of 20010/11	
<b>Other Items to be Considered – Date to be Determined</b>				
23.	tba	Medium Term Accommodation Strategy	To consider the Council's draft medium term accommodation strategy and timetable.	
24.	tba	Property Function Restructure	To consider proposals regarding a restructure of the Council's Property function.	
25.		Fees & Charges	To consider fees and charges proposals for 2011/12.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
26.	tba	People Strategy	As agreed at the Corporate Resources OSC meeting of 1 March, to consider the underpinning action plans supporting implementation of the Council's People Strategy.	
27.	tba	Community Engagement Strategy	To consider a progress report regarding implementation of the action plans contained within the Council's Community Engagement Strategy approved by the Executive in June 2010.	
28.	tba	Revenues & Benefits Inspection	To consider the outcomes flowing from an external inspection of the Council's Revenues & Benefits service.	
29.		Recovery Programme for Customer & Shared Services Directorate	To consider progress made to date with the recovery programme for the Customer & Shared Services Directorate.	
30.		Total Place	To receive an update regarding the Total Place agenda.	